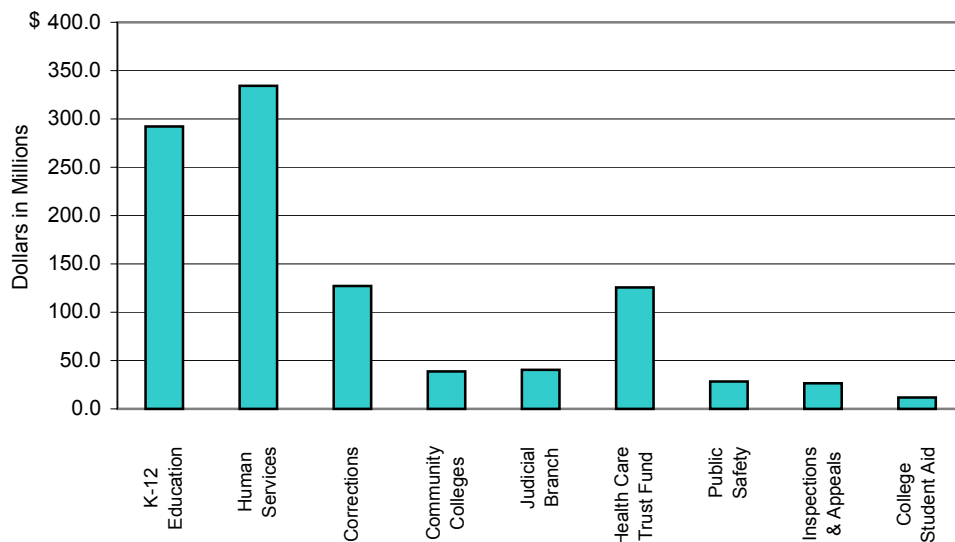


CHANGE IN SELECTED GENERAL FUND APPROPRIATIONS FY 2000 - FY 2009



The Board of Regents is not included in chart above because change is minimal.

CHANGE IN SELECTED GENERAL FUND APPROPRIATIONS FY 2000 - FY 2009 (in millions)

Budget Areas	Actual FY 2000	Actual FY 2009	Change	Percent Change
K-12 Education	\$ 1,863.5	\$ 2,155.8	\$ 292.3	15.7%
Human Services	883.8	1,218.1	334.3	37.8%
Board of Regents	702.5	684.2	- 18.3	-2.6%
Corrections	238.1	365.2	127.1	53.4%
Community Colleges	141.6	180.3	38.7	27.3%
Judicial Branch	112.4	152.8	40.4	35.9%
Health Care Trust Fund	0.0	125.7	125.7	100.0%
Public Safety	60.7	89.0	28.3	46.6%
Inspections & Appeals	44.3	70.8	26.5	59.8%
College Student Aid	57.0	68.8	11.8	20.7%
Other	659.6	848.2	188.6	28.6%
Total	\$ 4,763.5	\$ 5,958.9	\$ 1,195.4	25.1%

Notes:

- 1) These selected appropriations account for 93.0% of the total FY 2009 General Fund budget.
- 2) Most of the increase for the Department of Public Safety is due to changing the funding source for the Iowa State Patrol from the Road Use Tax Fund to the General Fund. From FY 1997 to FY 2000, the Iowa State Patrol's funding source for operations (\$38.1 million) was transferred from the Road Use Tax Fund to the General Fund.

Source: Legislative Services Agency, Fiscal Services Division